

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

29 September 2025

- School Forum membership/reconstitution/ terms of reference
- Quarter 1 Budget Monitoring and High Needs Update 2025-26
- Funding Update
- Pre EHCP Funding – discussion
- AOB
- Forward Plan and dates for 2026/27

24 November 2025

- Finance Update – 2025-26 Dedicated Schools Grant (DSG) Budget Monitoring
- 5 Year High Needs Forecast
- Early Years Single Funding Formula 2026-27
- Update of the Scheme for Financing Schools
- Update on resource allocation
- Update on Place Sufficiency
- AOB
- Forward Plan

19 January 2026

- 2026-27 Financial Settlement and draft budget
- Mainstream School Funding and High Needs Transfer
- Maintained School Services and Central retention
- Early Years Single Funding Formula
- Forward Plan

22 June 2026

- DSG Outturn 2025-26
- High Needs Block Update
- Forward Plan